

**TOWN OF LAKE CLARKE SHORES
TOWN COUNCIL FIRST BUDGET WORKSHOP MEETING
JUNE 8, 2010
AGENDA**

*Immediately following the Public Hearing to update
the Capital Improvements Element of the Town Comprehensive Plan*

Immediately followed by the Regular Town Council Meeting

I. CALL TO ORDER AND ROLL CALL

Thomas Mayes Jr., Mayor	Joann Hatton, Town Administrator
Valentin Rodriguez, Vice Mayor	Mary Pinkerman, Town Clerk
Gregory Freebold, President Pro Tem	Wes Smith, Chief of Police
Malcolm K. Lewis, Council Member	Charles Schoech, Town Attorney
Robert M. W. Shalhoub, Council Member	Bill Thrasher, Financial Director

II. Presentation of Proposed 2010-2011 Town Budget

A) FINANCIAL DIRECTOR, BILL THRASHER

B) POSSIBLE ADDITIONAL REVENUE SOURCES:

- 1) **Cell phone Tower**
- 2) **Utility Taxes**
- 3) **Annexation**
- 4) **Increase Certain Fees and Charges**
 - a. **General fees**
 - b. **Utility fees**
- 5) **Town Events - Food Ticket Sales**
 - a. **BBQ**
 - b. **Movie Nights**

C) PROPOSED COST SAVING MEASURES:

- 1) **Town Events**
- 2) **Mailing Utility Bills**
- 3) **Newsletters**
- 4) **Christmas Tree**
- 5) **Vacant positions**
- 6) **Consultant Fees**

D) AUDIENCE COMMENTS:

E) COUNCIL COMMENTS:

III. Adjournment

If an individual decides to appeal any decision made by the Town Council with respect to this meeting, a verbatim transcript may be required. If so, the individual should make provisions for a transcript to be made at the meeting (Ref. F.S.S. 286.0105). Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting, please advise the Town at least Two (2) calendar days before the hearing by contacting the Town Clerk at (561) 964-1515, Ext. 10.